

**Title IV-A Federal Fiscal Year 2018 - 2018-2019**

Performance Period July 1, 2018 - September 30, 2020

Student Support and Academic Enrichment Programs		This requirement was waived.				Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support		
LEA #	LEA Name	Total Allocation	Requirements Budgeted	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
725	Academy for Science and Design	\$10,000.00	No	N/A	\$9,703.67	97.04%			\$9,703.67	100.00%								
9	Allenstown School District	\$15,780.75	No	N/A	\$8,274.94	52.44%	\$2,308.49	27.90%	\$3,490.67	42.18%	\$2,338.00	28.25%	\$137.78	1.7%				
15	Alton	\$12,076.39	No	N/A	\$12,076.39	100.00%									\$12,076.39	100.0%		
17	Amherst	\$16,761.93	No	N/A	\$14,119.83	84.24%					\$375.20	100.00%			\$13,744.63	97.3%		
19	Andover	\$10,000.00	No	N/A	\$10,000.00	100.00%					\$10,000.00	100.00%						
23	Ashland	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,709.00	97.09%					\$291.00	2.9%				
29	Auburn	\$10,000.00	No	N/A	\$9,952.38	99.52%	\$9,747.68	97.94%					\$204.70	2.1%				
31	Barnstead	\$15,410.94	No	N/A	\$15,234.76	98.86%	\$15,234.76	100.00%										
33	Barrington	\$24,731.81	No	N/A	\$24,679.49	99.79%	\$7,057.00	28.59%	\$2,447.50	9.92%	\$15,174.99	61.49%						
35	Bartlett (consortium with Conway and Jackson)																	
39	Bath School District	\$10,000.00	No	N/A	\$9,927.62	99.28%	\$3,916.02	39.45%	\$6,011.60	60.55%								
41	Bedford	\$46,063.44	Yes	Yes	\$46,027.80	99.92%	\$13,753.66	29.88%	\$24,436.86	53.09%	\$7,837.28	17.03%						
51	Berlin	\$66,821.59	Yes	No	\$66,523.97	99.55%	\$10,193.22	18.27%	\$31,053.11	55.65%	\$14,552.00	26.08%			\$10,725.64	16.1%		
53	Bethlehem	\$10,000.00	No	N/A	\$9,999.95	100.00%							\$186.45	1.9%	\$9,813.50	98.1%		
57	Bow	\$24,363.14	No	N/A	\$24,363.14	100.00%	\$7,689.20	31.56%	\$10,000.00	41.05%	\$6,149.50	25.24%	\$524.44	2.2%				
63	Brentwood	\$10,000.00	No	N/A	\$9,118.97	91.19%	\$7,214.97	79.12%	\$598.00	6.56%	\$1,196.00	13.12%	\$110.00	1.2%				
71	Brookline	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$600.00	6.00%			\$9,400.00	94.00%						
75	Campton	\$10,000.00	No	N/A	\$9,317.37	93.17%	\$4,813.00	96.61%					\$168.73	1.8%	\$4,335.64	46.5%		
79	Candia	\$10,000.00	No	N/A	\$8,747.66	87.48%	\$8,542.64	97.66%					\$205.02	2.3%				
93	Chester	\$12,334.24	No	N/A	\$12,334.24	100.00%			\$12,334.24	100.00%								
95	Chesterfield	\$10,000.00	No	N/A	\$8,220.77	82.21%			\$7,807.00	94.97%			\$413.77	5.0%				
99	Chichester	\$10,000.00	No	N/A	\$9,860.42	98.60%	\$9,686.08	98.23%					\$174.34	1.8%				
101	Claremont	\$75,870.53	Yes	Yes	\$40,788.90	53.76%	\$20,703.18	50.76%	\$8,598.31	21.08%	\$10,250.99	25.13%	\$1,236.42	3.0%				
707	Cocheco Academy for the Arts	\$10,000.00	No	N/A	did not use													
105	Colebrook	\$15,332.59	No	N/A	\$10,848.13	70.75%			\$1,949.48	100.00%					\$8,898.65	82.0%		
743	Compass Classical Academy Charter School	\$10,000.00	No	N/A	\$9,950.24	99.50%	\$9,950.24	100.00%										
111	Concord	\$123,120.58	Yes	Yes	\$82,730.68	67.19%	\$21,831.90	39.34%	\$21,991.22	39.63%	\$9,696.79	17.47%	\$1,969.77	2.4%	\$27,241.00	32.9%		
112	Contoocook Valley	\$54,774.70	Yes	Yes	\$54,707.44	99.88%	\$18,073.11	33.04%	\$21,000.00	38.39%	\$15,634.33	28.58%						
113	Conway, Bartlett, and Jackson Consortium	\$79,032.27	Yes	Yes	\$77,174.71	97.65%	\$29,705.59	38.49%	\$32,469.12	42.07%	\$15,000.00	19.44%						
115	Cornish	\$12,654.92	No	N/A	\$12,145.33	95.97%	\$9,119.33	75.09%			\$3,026.00	24.91%						
117	Croydon	\$10,000.00	No	N/A	\$5,779.00	57.79%	\$0.00		\$5,779.00	100.00%								
723	CSI Charter School	\$10,000.00	No	N/A	\$9,991.19	99.91%	\$2,603.69	26.06%			\$7,387.50	73.94%						
127	Deerfield	\$12,763.78	No	N/A	\$8,196.49	64.22%	\$8,196.49	100.00%	\$0.00									
131	Derry Cooperative	\$104,887.19	Yes	Yes	\$104,883.46	100.00%	\$45,363.27	43.25%	\$25,718.92	24.52%	\$31,951.00	30.46%	\$1,850.27	1.8%				
141	Dover	\$88,934.07	Yes	No	\$41,645.51	46.83%	\$26,137.00	62.76%	\$4,557.54	10.94%	\$9,738.00	23.38%	\$1,212.97	2.9%				
142	Dresden	\$19,182.76	No	N/A	\$18,996.98	99.03%	\$14,996.98	78.94%	\$4,000.00	21.06%								
149	Dunbarton	\$10,000.00	No	N/A	\$10,000.00	100.00%			\$7,000.00	70.00%	\$2,824.00	28.24%	\$176.00	1.8%				
153	East Kingston	\$10,000.00	No	N/A	\$9,954.63	99.55%	\$2,013.83	20.23%	\$598.00	6.01%	\$7,162.80	71.95%	\$180.00	1.8%				
165	Epping	\$21,359.08	No	N/A	\$20,408.27	95.55%	\$19,624.11	96.16%			\$0.00		\$784.16	3.8%				
167	Epsom	\$12,164.52	No	N/A	\$12,157.89	99.95%	\$4,621.63	53.24%	\$3,725.12	42.91%	\$107.69	1.24%	\$226.66	1.9%	\$3,476.79	28.6%		
171	Errol	\$10,000.00	No	N/A	\$9,388.52	93.89%	\$910.00	9.69%	\$1,977.01	21.06%	\$5,790.00	61.67%	\$711.51	7.6%				
173	Exeter	\$16,760.75	No	N/A	\$16,760.08	100.00%	\$12,722.93	75.91%	\$3,085.20	18.41%	\$643.95	3.84%	\$308.00	1.8%				
172	Exeter Region Cooperative	\$38,215.07	Yes	Yes	\$37,214.38	97.38%	\$28,719.38	77.17%	\$0.00		\$8,495.00	22.83%						
174	Fall Mountain Regional	\$43,923.54	Yes	Yes	\$29,549.96	67.28%	\$6,260.99	21.19%	\$7,785.12	26.35%	\$15,211.28	51.48%	\$292.57	1.0%				
175	Farmington	\$43,796.16	Yes	Yes	\$40,407.75	92.26%	\$12,242.15	30.30%	\$21,595.60	53.44%	\$6,570.00	16.26%						
185	Franklin	\$46,188.88	Yes	Yes	\$46,188.59	100.00%	\$28,671.13	62.07%	\$10,030.68	21.72%	\$6,272.50	13.58%	\$1,214.28	2.6%				
187	Freedom	\$12,359.08	No	N/A	\$3,183.78	25.76%					\$3,017.80	94.79%	\$165.98	5.2%				
189	Fremont	\$10,315.62	No	N/A	\$10,261.61	99.48%	\$10,261.61	100.00%										
742	Gate City Charter School For the Arts	\$10,000.00	No	N/A	\$9,979.20	99.79%			\$9,979.20	100.00%								
191	Gilford	\$33,037.68	Yes	Yes	\$32,120.91	97.23%	\$10,884.51	33.89%	\$19,236.40	59.89%	\$2,000.00	6.23%						
195	Gilmanston	\$14,846.49	No	N/A	\$13,949.10	93.96%					\$13,949.10	100.00%						
199	Goffstown	\$41,830.07	Yes	No	\$41,806.80	99.94%	\$33,000.00	78.93%	\$5,124.00	12.26%	\$3,682.80	8.81%						
203	Gorham Randolph Shelburne Cooperative	\$13,839.35	No	N/A	\$13,744.68	99.32%	\$12,777.47	92.96%	\$375.34	2.73%			\$591.87	4.3%				
208	Governor Wentworth Regional	\$75,014.68	Yes	Yes	\$75,014.68	100.00%			\$75,014.68	100.00%								
702	Granite State Arts Academy Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
211	Grantham	\$10,000.00	No	N/A	\$9,304.31	93.04%	\$0.00		\$9,304.31	100.00%								
709	Great Bay Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%					\$10,000.00	100.00%						
215	Greenland	\$10,000.00	No	N/A	\$9,744.71	97.45%	\$4,744.71	48.69%	\$5,000.00	51.31%								
223	Hampstead School District	\$18,885.99	No	N/A	\$18,569.27	98.32%			\$13,040.27	70.23%	\$5,529.00	29.77%						
225	Hampton	\$21,799.62	No	N/A	\$21,777.00	99.90%	\$21,350.00	98.04%					\$427.00	2.0%				

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227	Hampton Falls	\$10,000.00	No	N/A	\$8,558.98	85.59%	\$1,850.00	21.61%			\$6,582.50	76.91%	\$126.48	1.5%					
233	Hanover	\$10,000.00	No	N/A	\$9,574.12	95.74%			\$5,975.12	62.41%	\$3,599.00	37.59%							
235	Harrisville School District	\$10,000.00	No	N/A	\$9,370.93	93.71%			\$0.00		\$8,874.00	94.70%	\$496.93	5.3%					
238	Haverhill Cooperative School District	\$19,696.08	No	N/A	\$16,851.09	85.56%					\$16,851.09	100.00%							
245	Henniker Community School	\$12,323.25	No	N/A	\$12,321.41	99.99%	\$7,432.63	60.32%	\$0.00		\$4,649.00	37.73%	\$239.78	1.9%					
247	Hill	\$10,000.00	No	N/A	\$9,791.10	97.91%	\$9,791.10	100.00%											
251	Hillsboro-Deering Cooperative	\$28,034.79	No	N/A	\$27,185.73	96.97%	\$22,511.79	96.20%					\$889.25	3.3%	\$3,784.69	13.9%			
255	Hinsdale	\$15,191.26	No	N/A	\$15,177.13	99.91%	\$13,422.60	93.05%					\$1,001.83	6.6%	\$752.70	5.0%			
257	Holderness	\$10,000.00	No	N/A	\$8,817.97	88.18%							\$178.70	2.0%	\$8,639.27	98.0%			
259	Hollis	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$900.00	9.00%			\$9,100.00	91.00%							
260	Hollis-Brookline Cooperative	\$13,121.75	No	N/A	\$13,121.75	100.00%	\$3,725.00	28.39%			\$9,396.75	71.61%							
261	Hooksett	\$33,774.20	Yes	No	\$30,831.32	91.29%	\$20,726.80	67.23%	\$1,000.00	3.24%	\$8,499.99	27.57%	\$604.53	2.0%					
263	Hopkinton	\$12,417.98	No	N/A	\$12,417.98	100.00%	\$12,417.98	100.00%											
267	Hudson	\$68,107.79	Yes	Yes	\$68,107.78	100.00%	\$27,594.13	40.52%	\$27,594.14	40.52%	\$10,300.00	15.12%	\$2,619.51	3.8%					
269	Inter-Lakes Cooperative	\$29,383.38	No	N/A	\$29,383.38	100.00%							\$1,870.68	6.4%	\$27,512.70	93.6%			
251	Jackson (consortium with Conway and Bartlett)																		
274	Jaffrey-Rindge Cooperative	\$43,492.84	Yes	Yes	\$34,000.00	78.17%	\$26,500.00	77.94%	\$7,500.00	22.06%	\$0.00								
275	John Stark Regional High School	\$11,358.64	No	N/A	\$11,090.25	97.64%	\$3,006.36	27.11%			\$7,830.00	70.60%	\$253.89	2.3%					
276	Kearsarge Regional	\$35,077.13	Yes	Yes	\$19,185.00	54.69%	\$19,185.00	100.00%	\$0.00		\$0.00								
279	Keene	\$76,804.92	Yes	Yes	\$70,153.55	91.34%	\$22,083.31	33.73%	\$35,595.87	54.37%	\$2,891.79	4.42%	\$4,095.58	5.8%	\$4,687.00	6.7%	\$800.00	1.1%	
281	Kensington School District	\$10,000.00	No	N/A	\$7,286.71	72.87%	\$4,114.39	56.46%	\$1,529.45	20.99%	\$1,500.00	20.59%	\$142.87	2.0%					
708	Kreiva Academy Public Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
285	Laconia	\$84,195.02	Yes	No	\$83,770.02	99.50%	\$15,169.04	18.11%	\$30,000.00	35.81%	\$38,600.98	46.08%							
288	Lafayette Regional	\$10,000.00	No	N/A	\$9,999.78	100.00%							\$356.78	3.6%	\$9,643.00	96.4%			
291	Landaff	\$10,000.00	No	N/A	\$9,999.36	99.99%					\$9,920.00	99.21%	\$79.36	0.8%					
706	LEAF Charter School	\$10,000.00	No	N/A	did not use	0.00%	\$0.00												
295	Lebanon	\$46,397.76	Yes	Yes	did not use	0.00%													
719	Ledyard Charter School	\$10,000.00	No	N/A	\$9,890.00	98.90%	\$9,890.00	100.00%											
299	Lempster	\$10,000.00	No	N/A	\$9,920.00	99.20%	\$9,920.00	100.00%											
305	Lincoln-Woodstock Cooperative	\$11,777.28	No	N/A	\$11,777.28	100.00%					\$11,777.28	100.00%							
306	Lisbon	\$11,110.56	No	N/A	\$11,109.97	99.99%							\$270.97	2.4%	\$10,839.00	97.6%			
315	Litchfield	\$27,703.17	No	N/A	\$27,355.30	98.74%	\$6,160.19	22.52%	\$16,683.11	60.99%	\$4,512.00	16.49%							
317	Littleton	\$39,641.49	No	N/A	\$39,555.50	99.78%	\$21,688.38	97.21%					\$622.00	1.6%	\$17,245.12	43.6%			
319	Londonderry	\$55,774.60	Yes	No	\$55,774.60	100.00%	\$9,673.03	17.34%	\$11,993.00	21.50%	\$34,108.57	61.15%							
327	Lyme	\$10,000.00	No	N/A	\$9,178.49	91.78%	\$6,258.00	68.18%			\$2,920.49	31.82%							
333	Madison	\$11,455.33	No	N/A	\$10,670.84	93.15%	\$10,360.04	97.09%					\$310.80	2.9%					
733	Making Community Connections Charter School	\$10,000.00	No	N/A	\$9,995.90	99.96%	\$4,100.00	41.02%	\$5,895.90	58.98%									
335	Manchester	\$564,330.75	Yes	Yes	\$512,602.09	90.83%	\$158,582.24	30.94%	\$176,319.45	34.40%	\$167,467.40	32.67%	\$10,233.00	2.0%					
339	Marlborough	\$14,082.94	No	N/A	\$10,951.07	77.76%							\$431.31	3.9%	\$10,519.76	96.1%			
341	Marlow School District	\$10,000.00	No	N/A	\$9,796.88	97.97%	\$2,988.00	30.50%			\$6,441.15	65.75%	\$367.73	3.8%					
342	Mascenic Regional	\$26,985.27	No	N/A	\$23,647.84	87.63%	\$20,638.00	87.27%	\$1,760.00	7.44%			\$1,249.84	5.3%					
343	Mascoma Valley Regional	\$25,087.44	No	N/A	\$16,973.00	67.66%	\$8,973.17	52.87%	\$7,999.83	47.13%									
345	Mason	\$10,736.41	No	N/A	\$9,592.08	89.34%	\$7,067.58	73.68%			\$2,524.50	26.32%							
351	Merrimack	\$55,827.83	Yes	Yes	\$55,576.43	99.55%					\$55,576.43	100.00%							
352	Merrimack Valley	\$51,580.39	No	N/A	\$51,580.39	100.00%									\$51,580.39	100.0%			
744	MicroSociety Academy Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
353	Middleton School District	\$13,951.34	No	N/A	\$13,655.67	97.88%	\$13,655.67	100.00%											
355	Milan	\$10,000.00	No	N/A	\$9,488.93	94.89%	\$9,239.50	97.37%					\$249.43	2.6%					
357	Milford	\$50,256.78	No	N/A	\$49,995.08	99.48%	\$3,250.00	32.52%			\$6,745.08	67.48%			\$40,000.00	80.0%			
729	Mill Falls Charter School	\$10,000.00	No	N/A	\$9,839.32	98.39%	\$5,000.00	85.48%			\$849.00	14.52%			\$3,990.32	40.6%			
359	Milton	\$14,235.31	No	N/A	\$14,185.97	99.65%	\$14,185.97	100.00%											
363	Monadnock Regional	\$48,517.57	Yes	Yes	\$48,086.06	99.11%	\$45,416.92	94.45%	\$0.00		\$1,315.57	2.74%	\$1,353.57	2.8%					
365	Monroe	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$4,833.32	48.33%	\$5,166.68	51.67%									
367	Mont Vernon	\$11,223.67	No	N/A	\$10,774.99	96.00%	\$9,645.99	89.52%	\$1,129.00	10.48%									
369	Moultonborough	\$18,330.04	No	N/A	\$18,312.85	99.91%	\$3,108.38	16.97%	\$15,204.47	83.03%									
704	Mountain Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%											
371	Nashua	\$336,217.46	Yes	No	\$282,894.43	84.14%	\$157,479.22	79.53%	\$32,331.15	16.33%	\$1,080.00	0.55%	\$7,133.97	2.5%	\$84,870.09	30.0%			
375	Nelson	\$10,000.00	No	N/A	\$9,653.64	96.54%	\$6,028.50	62.45%			\$2,960.00	30.66%	\$665.14	6.9%					
377	New Boston	\$11,022.62	No	N/A	\$10,771.89	97.73%			\$10,771.89	100.00%									
381	New Castle	\$10,000.00	No	N/A	\$9,900.00	99.00%									\$9,900.00	100.0%			

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387	Newfields	\$10,000.00	No	N/A	\$8,904.09	89.04%	\$5,842.50	65.62%	\$897.00	10.07%	\$1,990.00	22.35%	\$174.59	2.0%				
388	Newfound Area	\$35,072.64	Yes	No	\$30,185.78	86.07%	\$22,569.33	74.77%	\$3,647.05	12.08%	\$3,969.40	13.15%						
391	Newington	\$10,000.00	No	N/A	\$5,968.87	59.69%					\$1,243.50	100.00%			\$4,725.37	79.2%		
399	Newmarket	\$20,312.84	No	N/A	\$17,856.95	87.91%									\$17,856.95	100.0%		
401	Newport	\$30,902.72	Yes	Yes	\$30,663.25	99.23%					\$30,663.25	100.00%						
740	Next Charter School	\$10,000.00	No	N/A	\$9,416.58	94.17%	\$6,475.78	68.77%	\$2,940.80	31.23%								
703	North Country Charter Academy	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
405	North Hampton	\$10,000.00	No	N/A	\$9,994.38	99.94%	\$9,798.42	98.04%					\$195.96	2.0%				
407	Northumberland	\$13,518.49	No	N/A	\$13,409.66	99.19%	\$6,027.86	44.95%	\$2,629.00	19.61%	\$4,752.80	35.44%						
411	Northwood	\$26,678.44	No	N/A	\$26,675.62	99.99%	\$16,271.00	61.00%	\$0.00		\$9,754.00	36.57%	\$650.62	2.4%				
413	Nottingham	\$10,000.00	No	N/A	\$9,990.62	99.91%	\$3,642.93	36.46%	\$6,066.89	60.73%			\$280.80	2.8%				
423	Oyster River Coop	\$22,965.72	No	N/A	\$22,963.85	99.99%	\$6,258.13	27.25%	\$16,705.72	72.75%								
728	PACE Career Academy Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
425	Pelham	\$36,233.31	Yes	Yes	\$35,822.18	98.87%	\$11,389.99	31.80%	\$22,048.19	61.55%	\$2,384.00	6.66%						
427	Pembroke	\$21,525.53	No	N/A	\$19,646.84	91.27%			\$14,150.63	72.02%	\$3,825.00	19.47%	\$416.11	2.1%			\$1,255.10	6.4%
428	Pemi-Baker Regional	\$16,132.07	No	N/A	\$15,227.96	94.40%					\$2,000.00	71.59%	\$793.87	5.2%	\$12,434.09	81.7%		
435	Piermont School District	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$7,940.81	79.41%	\$2,059.19	20.59%								
437	Pittsburg	\$10,000.00	No	N/A	\$7,467.92	74.68%			\$2,875.57	55.57%	\$2,299.18	44.43%			\$2,293.17	30.7%		
439	Pittsfield	\$22,034.40	No	N/A	\$21,750.00	98.71%									\$21,750.00	100.0%		
441	Plainfield	\$10,000.00	No	N/A	\$4,691.16	46.91%	\$3,701.16	78.90%	\$0.00		\$990.00	21.10%						
447	Plymouth	\$12,153.57	No	N/A	\$11,398.28	93.79%							\$383.41	3.4%	\$11,014.87	96.6%		
735	Polaris Charter School	\$10,000.00	No	N/A	\$9,999.48	99.99%	\$0.00		\$776.00	7.76%	\$9,223.48	92.24%						
449	Portsmouth School Department	\$39,471.03	No	N/A	\$37,959.93	96.17%	\$6,500.00	55.74%	\$1,560.82	13.39%	\$3,600.00	30.87%			\$26,299.11	69.3%		
450	Profile	\$10,787.53	No	N/A	\$10,785.20	99.98%					\$2,291.99	85.34%	\$393.73	3.7%	\$8,099.48	75.1%		
970	Prospect Mountain JMA	\$10,839.79	No	N/A	\$10,033.05	92.56%					\$10,033.05	100.00%						
453	Raymond	\$31,536.87	Yes	Yes	\$27,205.25	86.26%	\$16,289.44	59.88%	\$8,473.49	31.15%	\$1,547.76	5.69%	\$894.56	3.3%				
457	Rivendell	\$10,000.00	No	N/A	\$9,075.36	90.75%			\$9,075.36	100.00%								
737	Robert Frost Charter School	\$10,000.00	No	N/A	\$9,515.43	95.15%	\$4,858.25	51.06%			\$4,657.18	48.94%						
461	Rochester	\$135,003.51	Yes	No	\$135,002.50	100.00%			\$7,682.50	5.69%	\$123,520.00	91.49%	\$3,800.00	2.8%				
463	Rollinsford	\$10,000.00	No	N/A	\$9,930.66	99.31%	\$6,533.45	65.79%			\$3,266.55	32.89%	\$130.66	1.3%				
467	Rumney	\$10,000.00	No	N/A	\$9,402.62	94.03%	\$9,402.62	100.00%										
471	Rye	\$10,000.00	No	N/A	\$8,405.74	84.06%	\$8,405.74	100.00%							\$0.00	0.0%		
473	Salem	\$59,500.61	Yes	Yes	\$59,500.61	100.00%	\$39,398.72	66.22%	\$17,541.89	29.48%	\$2,560.00	4.30%						
476	Sanborn Regional	\$20,528.31	No	N/A	\$20,250.00	98.64%	\$20,250.00	100.00%										
485	Seabrook	\$20,805.44	No	N/A	\$20,776.83	99.86%	\$19,145.73	92.15%	\$1,144.15	5.51%			\$486.95	2.3%				
705	Seacoast Charter School	\$10,000.00	No	N/A	\$8,062.98	80.63%	\$8,062.98	100.00%										
486	Shaker Regional	\$37,960.20	Yes	Yes	\$37,960.20	100.00%	\$17,417.54	45.88%	\$18,067.66	47.60%	\$2,475.00	6.52%						
491	Somersworth	\$58,684.36	Yes	No	\$57,154.72	97.39%	\$36,753.88	82.99%	\$4,839.08	10.93%	\$1,953.83	4.41%	\$740.77	1.3%	\$12,867.16	22.5%		
493	Souhegan Cooperative	\$15,782.99	No	N/A	\$15,571.47	98.66%			\$4,332.23	100.00%					\$11,239.24	72.2%		
495	South Hampton	\$10,000.00	No	N/A	\$9,999.59	100.00%	\$608.00	6.08%	\$1,813.40	18.13%	\$7,411.04	74.11%	\$167.15	1.7%				
499	Stark	\$10,000.00	No	N/A	\$9,982.35	99.82%	\$9,982.35	100.00%										
501	Stewartstown	\$10,000.00	No	N/A	\$9,360.37	93.60%	\$5,244.98	56.03%	\$2,671.39	28.54%	\$1,180.00	12.61%	\$264.00	2.8%				
503	Stoddard School	\$10,000.00	No	N/A	\$9,999.98	100.00%	\$9,624.65	96.25%	\$0.00				\$375.33	3.8%				
507	Strafford Elementary School	\$10,157.92	No	N/A	\$10,157.45	100.00%	\$9,842.50	96.90%					\$314.95	3.1%				
509	Stratford	\$10,000.00	No	N/A	\$9,607.00	96.07%	\$4,224.00	43.97%	\$5,383.00	56.03%								
511	Stratham	\$10,000.00	No	N/A	\$9,990.55	99.91%	\$1,264.73	12.66%	\$2,697.82	27.00%	\$5,833.00	58.39%	\$195.00	2.0%				
515	Sunapee	\$10,000.00	No	N/A	\$4,000.00	40.00%					\$4,000.00	100.00%			\$0.00	0.0%		
717	Surry Village Charter School	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$0.00		\$4,000.00	40.00%	\$6,000.00	60.00%						
525	Tamworth	\$10,000.00	No	N/A	\$9,429.35	94.29%	\$5,944.10	63.04%	\$1,374.83	14.58%	\$1,765.23	18.72%	\$345.19	3.7%				
731	The Birches Academy of Academics & Art	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$10,000.00	100.00%										
741	The Founders Academy	\$10,000.00	No	N/A	\$9,760.97	97.61%	\$9,535.97	97.69%	\$225.00	2.31%								
531	Thornton	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$9,746.60	97.47%					\$253.40	2.5%				
534	Timberlane Regional	\$49,593.68	Yes	Yes	\$37,085.05	74.78%	\$12,407.15	53.73%	\$10,685.75	46.27%					\$13,992.15	37.7%		
539	Unity	\$10,000.00	No	N/A	\$9,930.00	99.30%												
543	Wakefield	\$15,508.86	No	N/A	\$13,961.81	90.02%	\$1,494.00	10.70%	\$10,780.02	77.21%			\$396.00	2.8%			\$1,291.79	9.3%
549	Warren School District	\$10,000.00	No	N/A	\$7,898.44	78.98%	\$7,898.44	100.00%										
551	Washington	\$10,000.00	No	N/A	\$9,993.17	99.93%	\$6,788.68	67.93%	\$2,619.86	26.22%			\$584.63	5.9%				
553	Waterville Valley	\$10,000.00	No	N/A	\$8,739.85	87.40%					\$8,739.85	100.00%						
555	Weare School District	\$19,040.36	No	N/A	\$18,831.53	98.90%	\$18,354.36	97.47%					\$477.17	2.5%				
559	Wentworth	\$10,000.00	No	N/A	\$10,000.00	100.00%	\$3,973.19	95.74%					\$176.81	1.8%	\$5,850.00	58.5%		

Title IV-A Federal Fiscal Year 2018 - 2018-2019																		
Performance Period July 1, 2018 - September 30, 2020																		
Student Support and Academic Enrichment Programs			This requirement was waived.				Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
LEA #	LEA Name	Total Allocation	Budget Requirements	Requirements Met	Final Expenditures	Percent Spent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
563	Westmoreland	\$10,000.00	No	N/A	\$9,269.46	92.69%	\$1,192.00	12.86%	\$7,764.00	83.76%			\$313.46	3.4%				
568	White Mountains Regional	\$39,093.41	Yes	Yes	\$39,081.38	99.97%	\$10,551.75	27.78%	\$9,801.55	25.81%	\$14,779.50	38.91%	\$2,848.58	7.3%	\$1,100.00	2.8%		
572	Wilton-Lyndeborough Cooperative	\$14,757.38	No	N/A	\$14,757.38	100.00%	\$14,757.38	100.00%										
573	Winchester	\$25,014.41	No	N/A	\$22,271.63	89.04%	\$21,170.98	95.06%					\$1,100.65	4.9%				
575	Windham	\$24,377.51	No	N/A	\$24,114.00	98.92%	\$23,114.00	95.85%			\$1,000.00	4.15%						
712	Windham Academy Public Charter School	\$10,000.00	No	N/A	\$9,486.77	94.87%					\$9,286.95	97.89%					\$199.82	2.1%
581	Winnacunnet Cooperative	\$23,549.58	No	N/A	\$23,545.50	99.98%	\$7,598.02	32.27%	\$15,508.46	65.87%			\$439.02	1.9%				
582	Winnisquam Regional	\$38,926.04	Yes	No	\$38,926.04	100.00%	\$30,212.85	77.62%	\$3,856.00	9.91%	\$2,350.00	6.04%	\$2,507.19	6.4%				
Total LEA Expenditures		\$5,012,908.76			\$4,517,115.02	92.02%	\$1,882,920.12	66.2%	\$1,047,960.53	43.0%	\$989,181.61	45.7%	\$69,708.18	3.1%	\$523,797.87	60.3%	\$3,546.71	4.7%